

SSBG Process

DRAFT

Debrief in Spring about previous year's process and implement changes as determined by group.

Review funding allocations from previous year and use as a base for upcoming recommendations.

HSTC members identify experts in service areas to invite as

Staff asked experts to submit the following information:

- Changes to services in the past year
- Changes in need over the past year
- Funding changes over the past year

Convene the Committee in the late Spring to debrief on process and plan;

The Planning Committee identifies experts in each of the service areas;

Send the experts the three questions about changes;

Schedule presentations with experts and allow 20 minute presentations from each expert to speak to the Committee on the three questions and their service area. Also asks expert if their service area receives funding from other funding sources and if funds could be used to leverage other services.

Also ask what the plan would be if they did not receive funding for their service area.

Ask agency representatives for data to share for each service area.